

Oakthorpe Donisthorpe Acresford Parish Council Budget 2020-2021

INCOME	£
Precept	58000.00
Council Support Grant	1000.00
Investment interest	100.00
Grants	00.00
Community Leisure Centre Fees	18000.00
Sundry Income	845.00
VAT Refund	4500.00
Total Income	82445.00
EXPENDITURE	£
Grounds maintenance contracts	9174.00
Play Areas and street furniture	300.00
Staffing costs x 4 staff	39000.00
General administration	11000.00
Grants to other bodies	1000.00
Burial funding	6000.00
General Repairs	5000.00
Leisure Centre premises	9750.00
VAT payments	00.00
Total Expenditure	81224.00