

	£	-
ODA Parish Council Budget 2019-2020		
INCOME		
Precept	£	53,994.50
Council Tax grant	£	2,005.50
Investment interest	£	20.00
Grants	£	-
Comm Leisure Centre Fees	£	15,000.00
Sundry Income	£	-
VAT refund	£	4,600.00
Total Income	£	75,620.00
EXPENDITURE		
Ground Mnt Contracts	£	10,000.00
Play area & St Furniture	£	1,800.00
Staff costs x 4	£	46,000.00
Gen Admin inc Lcentre & inc insurance, print etc	£	10,000.00
Grants to other bodies	£	1,000.00
Burial precept	£	7,000.00
Gen repairs and Street Furn	£	2,000.00
Leisure Centre premises	£	10,000.00
Contingency payment to Lcentre of	£	5,000.00
Total Expenditure	£	92,800.00
Approved by full council October 2018, unanimous		