



**Budget Projects 2020/2022**

£15500 Project money

Money remaining in present

1. MVAS (separate money from budgeted pot)

1x A444 (IM)

***£5531.94 - £4439.95 =* *£1091.99***

1 x Measham Road Acresford to collect data

**RESOLUTION**: **To Ring Fence £7000**

 ***£7000 – £5521.99 = £1478.01***

1. Upgrade of CCTV at OCLC –

**RESOLVED To ring fence £2000**

***£2000***

1. Oakthorpe Play area Gate & railings – linked to home farm project. Medium term

Once first home is occupied council can apply for funding

1. Commemorative bench for those who lost their lives in conflict

**RESOLUTION** **To Ring Fence £1000** for a memorial bench to go into memorial grounds to commemorate all personnel who have served in the armed forces & 100yrs of RBL

Acresford commemorative bench on list & then Oakthorpe

Every year look at project list & allocate funds

1. Replace notice boards.

Another one in Donisthorpe,

Lockable notice boards need internal backing replaced.

OCLC needs notice board as ODAPC base

Permission needed from LCC to install as on footpath border

**RESOLVED To Ring fence £1000 for notice boards to repair/replace**

***Parish furniture £2000 – £245.26 (bench repairs) = £1754.74***

1. Annual awards for individual /group services to the community who have supported things in the parish. Nominated by the parishioners.

Import to show the community we care and identify what they do is important...

Buy shields/plaque in recognition of services to the community.

Board/book with record

**RESOLUTION To ring fence £500** to fund awards for parishioners in the community

***£500***

1. Replacement to Wilson Todd?

Non-academic –

Local covid heroes – looking after others

**RESOLUTION To ring fence £500** towards award for young people for being a good citizen

***£500- £160 = £340***

1. **RESOLUTION To Ring Fence £3500** for Leisure centre if need, if not needed will be moved into reserves

***£3500***

9. Donisthorpe– play areas medium term plan

Will be expensive, normally money comes is from new developments for play areas.

10. Youth wanting to create track/ jumps for bikes.

Skate park – looking at something for older children

Obstacle tack.

Medium priority – Council to identify land.

S106 Home farm development funds will need to be used on play area in Oakthorpe.

Possible conversation with Jamie Wild to talk to architect about to building in play area/track.

Children need to be asked their own opinion. and council should listen.

10. Planters on entrance to village - low priority move to medium

 Who is going to maintains them?

 Pass back to community groups?

 11. Wildflowers & bulbs

Brightened verges and purchases more build for green space

*Grant applied for green root - bulbs £120 – match funded*